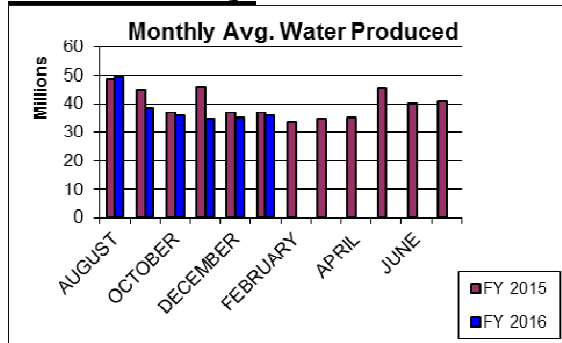


Public Services

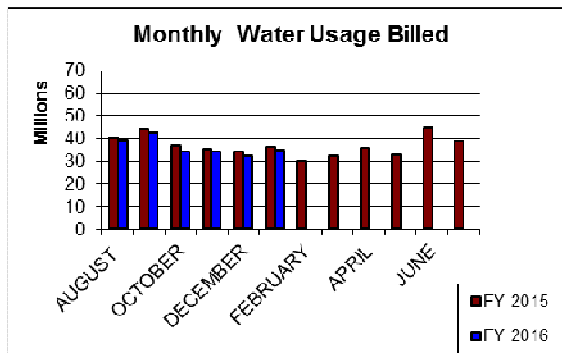
Monthly Operations Report

January 2016

Water Summary:

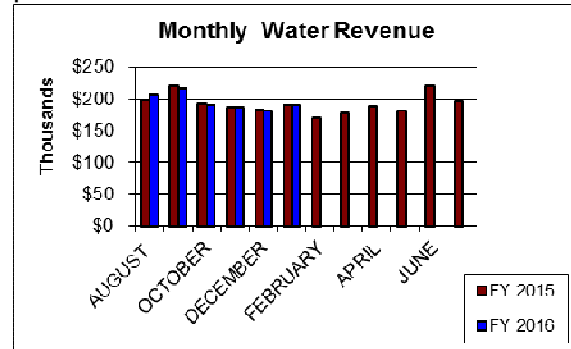


Our monthly water produced was 35,574,000. This production is 5.45% lower than this period last year. The withdrawal from the combined wells was 18,120,000 gallons. This month we purchased 17,454,000 gallons from Fayette County Water, at a cost of \$42,613.22. The rainfall for this month was 4.92 inches. This is above our ten-year average by .66 of an inch.



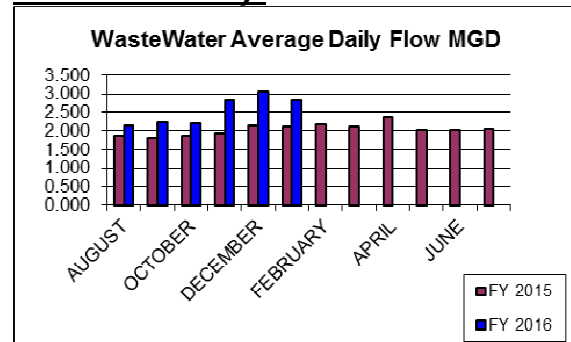
Our monthly water billed out was 34,770,560 gallons. This water billed is 4.61% lower than this period last year.

This is a difference of 2.3% between produced and billed water. Our twelve month average difference between produced and billed water is 4.9%.

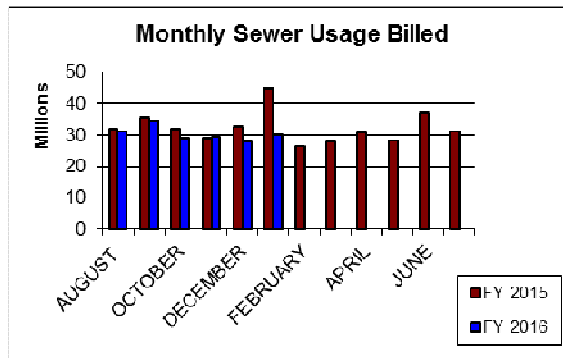


Our monthly water revenue was \$189,155.43. This revenue received is .39% lower than this time last year.

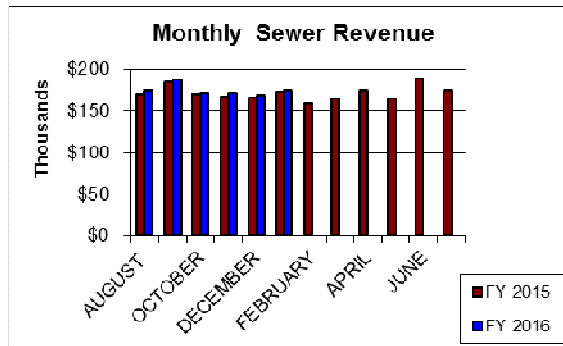
Sewer Summary:



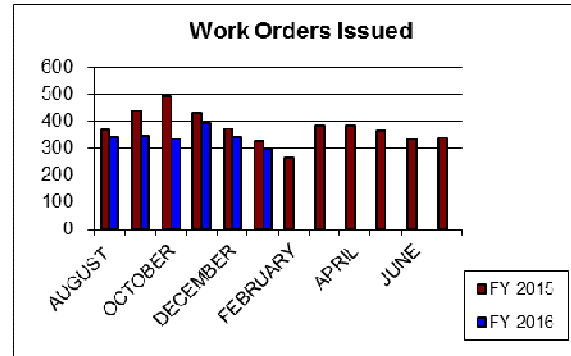
The average daily flow for the Wastewater Plant was 2.832 MGD. The Wastewater Treatment Plant was in compliance with all of the permit requirements for this month.



Our monthly sewer usage billed was 30,236,570 gallons. This usage is 48.02% lower than this time last year.



Our monthly sewer revenue was \$174,839.91. This revenue received is .83% higher than this time last year.



Work Orders:

Two hundred and ninety eight work orders were issued for the month. Two hundred and ninety six were completed with two pending.

Work Orders by Type:

Type	Issued	Pending
Water Leaks	10	0
Meter Installs	8	2
Water Main Breaks	3	0
Water Meter Maintenance	0	0
Lift Station Preventative Maintenance	107	0
Sewer Backups	1	0
Utility Locates	148	0
Hydrant Flushing	0	0
Other	21	0
Totals	298	0

Water and Sewer Field Operations Work Orders FY 2016

Workload Indicator	Current Month	Previous Year	Fiscal YTD	Prior FY YTD
Number of work orders	298	384	1858	2264

Transportation Division

SPLOST Funded Projects (this includes projects where the City's costs are either partially or completely funded by SPLOST revenues). Current projects utilizing SPLOST funding include:

- **Hood Ave Connector/SR 92 Realignment** – The City and Fayette County are working jointly on a project to interconnect Hood Ave. and Hwy 92 North and to extend the road across Hwy 85 to Kathi Ave. and Jeff Davis. The new road system will also include an extension to Church Street. This will greatly improve traffic circulation and safety in the North Hwy 85 area. Fayette County will provide approximately \$7.8 million dollars of SPLOST funds for the project to pay for right of way and construction. The contractor performed the necessary utility relocation meetings to set up schedules for the utility contractors for the project.
- **Hospital Area Paths and Crosswalk** – The City received TE funding to construct a new crosswalk on Hwy 54 between Fayette Piedmont Hospital and Togwotee Parkway; and to construct multi-use paths to connect the Lester Road properties and Hwy 54 businesses to the new crosswalk. This will provide alternative transportation options to Togwotee Village and to the hospital. URS has begun work on the design phase of the project. Staff is continuing the process of working with different organizations to look at getting additional funding for the project.

Stormwater Division

WORKLOAD INDICATORS FY 2016

Workload Indicator	Current Month	Previous Year	Fiscal YTD	Prior FY YTD
Erosion Control Inspections	26	21	86	210
Erosion Control Citations	1	0	1	0
Development Plans Reviewed	1	0	3	4
Traffic Signal Complaints	1	2	7	10
Contracts Issued	1	1	3	3
Structural Flooding Complaints	0	0	0	0
Illicit Stormwater Discharge Complaints	0	0	0	0
Flood Map Inquiries	0	1	9	15

Public Works Division

Stormwater Maintenance – The division responded to multiple water related issues during the rain events. Storm drains were cleaned at Booker Avenue, Circle Drive and Beaverbrook Drive.

Landscape and Parks

Parks– The division performed normal maintenance activities at our park locations.

Mainstreet Projects

The division finalized the process of removing the Christmas snowflakes from around the City.

City Facilities (buildings) – The division continued providing cleaning services to the Police, and City Hall facilities.

R/W Maintenance and Drainage

- For the month the division cleaned 24 miles, consisting of shoulders, cart path, sidewalks, parks, and median maintenance.
- 56 work orders were completed for the month of consisting of mowing, drainage repairs, creek work, sidewalk repairs and refuse removal

WORKLOAD INDICATORS FY2016

Workload Indicator	Current Month	Previous Year	Fiscal YTD	Prior FY YTD
Miles of R/W mowing/edging	24	2	216	170
Number of work orders	56	42	390	295
Utility repairs # of pot holes repaired P/W	12	0	29	23
Miles of creeks inspected	0	0	0	3
Installed: signs and post change outs	0	0	10	6
Number of work zone or site accidents	0	0	0	1
Stormwater repairs	0	4	7	14